APPROVAL OF SERVICE DELIVERY BUDGET IMPLEMENTATION PLAN (SDBIP) 2016/2017 IN TERMS OF SECTION 53 (I) (C) (II) OF THE MFMA

SUBMISSION OF MUNICIPAL SCORECARD/ TOP LAYER 2016/017 BY THE MUNICIPAL MANAGER, MR MF MAHLANGU

In terms of Section 53 (i) (c) (ii) of the MFMA, the SDBIP must be approved by the Mayor of a municipality within 28 days of the approval of the budget. The Top Layer Service Delivery Budget Implementation Plan (SDBIP) for 2016/2017 indicates how the Budget and the Strategic Objectives of Council will be implemented.

I herewith **SUBMIT** in terms of Section 69(3b) of the Municipal Finance Management Act (MFMA) and MFMA Circular No.13, to the Executive Mayor, The Service Delivery Budget and Implementation plan for the financial year 2016/2017, herein refers to as Municipal Scorecard/ TOP LAYER SDBIP 2016/2017 for approval and acceptance.

SIGNATURE: _____ **DATE:** 21 JUNE 2016
MR MF MAHLANGU
MUNICIPAL MANAGER OF GOVAN MBEKI MUNICIPALITY

APPROVAL OF MUNICIPAL SCORECARD / TOP LAYER 2016/2017 BY THE EXECUTIVE MAYOR, MRS LL MASINA

Important note: The Executive Mayor should review the document for compliance, alignment and adherence to the Council's Agenda as Municipal Manager and Directors will use the scorecard as a basis for reporting on performance to the Executive Mayor, Council and the public. The performance agreements of the senior management team will also be based on this document.

The Service Delivery and Budget Implementation Plan for the financial year 2016/2017, herein refers to as Municipal Scorecard/ TOP LAYER SDBIP 2016/2017 is hereby **APPROVED** in terms of section 53(1) (c) (ii) of the MFMA by the Mayor of Govan Mbeki Municipality,

SIGNATURE: _____ **DATE:** 21 JUNE 2016
MRS LL MASINA
EXECUTIVE MAYOR OF GOVAN MBEKI MUNICIPALITY